

Action Note for Joint Budget Scrutiny Committee

Below is a full breakdown of costs associated with the Council's Community Asset Transfer (CAT) policy for outdoor sports pitches and associated facilities, such as sports pavilions and changing accommodation from across the County borough of Blaenau Gwent.

The costs include for both revenue and capital expenditure and are provided on a year by year basis commencing in the 2017/18 financial year to the present time, January 2022.

The table below provides information on current expenditure on an area by area basis for member's information;

Total Costs Associated with Community Asset Transfers (CAT's) Sports Grounds 2017- 2022

Town/Area	Site	2017/18 £	2018/19 £	2019/20 £	2020/21 £	2021/22 £	Total Costs £
Abertillery	Abertillery Park Bowls & Rugby	0	8,290	5,062	1,029	6,822	21,204
	Cwmtillery Jim Owen Field & Woodland Field - Football	18,679	3,020	0	0	5,341	27,040
	Cwmnantygroes - Football	0	1,142	10,125	6,387	0	17,654
	Llanhilleth Park – Rugby/Bowls	0	3,470	2,050	4,175	0	9,695
	Rosehayworth – Football/Rugby	0	1,331	15,656	0	0	16,987
	Six bells Park – Bowls/Cafe	0	18,523	8,231	0	9,680	36,434
	Brynithel Recreation Ground – Football/Rugby	0	1,539	968	2,690	1,241	6,438
Total Costs Abertillery Area							135,452
Nantyglo & Blaina	Duffryn Park – football/Bowls	0	40,472	9,470	0	0	49,942
	Central Park – Rugby/Cricket	2,804	3,306	8,339	9,450	0	23,899
	Banna Park - Rugby		2,189	4,573	1,875	1,475	10,112
Total Costs Nantyglo & Blaina Area							83,953
Ebbw Vale	Beaufort Welfare Football/Rugby/Bowls	0	1,948	12,570	0	0	14,518
	Cwm Welfare Ground – Football/boxing	0	0	4,621	2,543	3,090	10,254
	Ebbw Vale Welfare Ground – Cricket/Bowls/Rugby	0	10,287	17,502	0	2,460	30,249
	Hilltop - football	0	817	7,979	0	0	8,796
Total Costs Ebbw Vale Area							55,021
Brynmawr	Brynmawr Recreation Ground - Rugby	0	0	41,531	0	0	41,531
	Brynmawr Welfare – Bowls/Football	0	660	38,029	0	0	38,689
Total Costs Brynmawr Area							80,221
Tredegar	Tredegar Recreation Ground – Football/Rugby	0	0	0	27,513	25,875	53,388
	Bedwellty Park - Bowls	2,701	0	3,950	0	0	6,651
Total Costs Tredegar Area							60,039
Total Costs for CAT's 2017 – 2022							£414,686